

**RESEARCH, DEVELOPMENT AND ADOPTION**

**PROJECT PROPOSAL 2022**

**project TITLE:** (maximum of 40 characters)

**Research priority and Program manager:** *(refer Strategic Priorities document link)*

**project no:** (N/A)

Please note that submitting your proposal does not create a legal contract between you and AWI. All proposals will be assessed against AWI’s strategic priorities and programs and AWI may reject proposals at its sole AWI’s discretion.

**TOTAL PROJECT VALUE:**

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
|  | *Yr1 (2021/22)* | *Yr2 (2022/23)* | *Yr3 (2023/24)* | ***Total*** |
| *Funds Requested from AWI* |  |  |  |  |
| *Other Funds* |  |  |  |  |
| *Total Project Budget* |  |  |  |  |

***Please ensure funding is assigned to the correct year***

**Outline:**

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| *Provide a brief summary/outline of what is to be achieved by this project that conveys its importance and relevance to the Wool Industry (max 100 words)* |

**Strategic Fit:**

|  |  |
| --- | --- |
| AWI Strategy |  |
| AWI Program |  |
| [Rural Research and Development Priority](http://www.agriculture.gov.au/ag-farm-food/innovation/priorities) |  |
| Collaboration with other parties | *List names of collaborative organisations* |
| Review by other parties | *List names of third parties that have reviewed/endorsed this proposal prior to its submission.* |
| Has this proposal been submitted to another organisation/s? Please list each |  |

1. **Project Details** *If more than one, provide the full details for all collaborating organisations*

**Researcher/Contracting Party Details (external party)**

|  |  |
| --- | --- |
| Name *(Legal Company Name and Business Unit/Department)* |  |
| Street Address |  |
| Postal Address |  |
| ABN |  |
| Company Type |  |

**Principal Researcher**

|  |  |
| --- | --- |
| Name |  |
| Email Address |  |
| Phone Number |  |
| Postal Address |  |

**Administration Contact Details**

|  |  |
| --- | --- |
| Name |  |
| Email Address |  |
| Phone Number |  |
| Postal Address |  |

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| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **Project Description***.* | | *Enter a full description of your proposed project, including:*   * *The purpose or reason for the project, background information including other Research and Development in this area and the issues the project is addressing. Include the research question or hypothesis* | | | | | | | | | | | | |
| **Project Objectives** | | *List clearly the objectives created or contributed to by this project.*   * *Objectives of the project should be described in a SMART (specific, measurable, attainable, realistic and time-bound) format.* | | | | | | | | | | | | |
| **Risk Assessment** | | ***Risk Source*** | | | | | | ***Risk Description*** | | | | | ***Mitigation*** | |
| *Eg. Partner* | | | | | |  | | | | |  | |
| *Eg. Market* | | | | | |  | | | | |  | |
| *Eg. Product* | | | | | |  | | | | |  | |
| *E.g Privacy and Data Protection* | | | | | |  | | | | |  | |
| *Eg. Environmental* | | | | | |  | | | | |  | |
|  | | *Eg. Animal Welfare* | | | | | |  | | | | |  | |
| **KPIs** | | ***Action*** | | | ***KPI*** | | | ***Unit of Measure*** | | ***Source of Data*** | | | ***Expected Date or Frequency*** | ***Target*** |
|  | | |  | | |  | |  | | |  |  |
|  | | |  | | |  | |  | | |  |  |
|  | | |  | | |  | |  | | |  |  |
| **Animal Ethics Approval** | | *Will this project require animal ethics approval?  if so, include further detail on the proposed process.* | | | | | | | | | | | | |
| **Start Date** | | *Insert Commencement Date* | | | | | | | | | | | | |
| **End Date** | | *Insert expected end date* | | | | | | | | | | | | |
| **Project Activities** | | *Provide a* ***detailed*** *breakdown of the project activities.*  *The plan should detail all major tasks required between project commencement and completion.* | | | | | | | | | | | | |
| **Milestones and Deliverables** Each project requires milestones so that AWI can monitor progress and manage payments. List numerically the milestones in the project specifying the date associated with each milestone either as days or months after project start or as a specific date and any payment that is to be associated with that milestone. Each milestone must identify an achievement criteria (or deliverable) so that AWI can measure the achievement of that milestone. The milestone sequence must include at least one stop/go milestone (exit point) and also for projects of more than 2 years’ duration, a full mid project review milestone.  **May and June milestones should be avoided as per AWI policy** | | | | | | | | | | | | | | |
| |  |  |  |  | | --- | --- | --- | --- | | **Milestone Number** | **Milestone and/or Deliverable** | **Date Milestone/Deliverable Due** | **Payment Amount (excluding GST)** | |  |  |  |  | |  |  |  |  | |  |  |  |  | |  |  |  |  | |  |  |  |  | |  |  |  |  | |  |  |  |  | |  |  |  |  | |  |  |  |  | |  |  |  |  | |  |  |  |  | | **Total Price:** | | |  | | | | | | | | | | | | | | | |
| **Project Funding (Budget)**  Please provide a budget for the project. The headings shown are indicative only. Please add other relevant budget lines as required. Please include details of items included under each heading.  Note:   * All Research Projects must include a salary cost for each member of the Researcher Project Team. * The total project cost should **exclude GST**. * Identify any proposed contributions from third parties to this project.   All project funding must be shown in AUD. For projects where payments will be made in local currency, **the local currency equivalent must be shown in addition to the AUD amount**. | | | | | | | | | | | | | | |
| |  |  |  |  |  | | --- | --- | --- | --- | --- | | **Financial Year (add additional years as required)**  **(1 Jul – 30 Jun)** | **2021/22**  ($K) | **2022/23**  ($K) | **2023/24**  ($K) | **TOTAL**  ($K) | | Salaries (list items) |  |  |  |  | | Administration (list items) |  |  |  |  | | Communications (list items) |  |  |  |  | | Evaluation (list items) |  |  |  |  | | Travel (list items) |  |  |  |  | | Capital (list items) |  |  |  |  | | Other Operating (list items) |  |  |  |  | | **Total project costs** |  |  |  |  | | Other Contributors Cash (list items) |  |  |  |  | | Research & Other Organisations (in kind) |  |  |  |  | | **Total funds requested from AWI** *please ensure the totals align with the table on page 1* |  |  |  |  | | | | | | | | | | | | | | | |
| **Project Exit Points** | | | *You must identify clear exit points at which the project will either proceed (having achieved stated objectives), or not proceed (having failed to meet stated objectives).* | | | | | | | | | | | |
| **Leveraged or Co-funding** | | | *Insert name of any third parties contributing funding to the project and either the $ amount or ratio of funding.* | | | | | | | | | | | |
| **Resource Requirements** | | | *List the resources required including people materials equipment and software.* | | | | | | | | | | | |
| **Researcher/ Contractor Background IP including data:**  Background IP refers to Intellectual Property already in existence which is owned, licensed or held by the Researcher/ Contractor. | | | NIL or All Intellectual Property rights (in whatever form) in:  (a) the patents/trademarks/registered designs: | | | | | | | | | | | |
| **Patent/Trademark/Registered Design Title** | | | **Status** | | | **Registration/ Application No.** | | | **Country** | | |
| [insert] | | | [insert] | | | [insert] | | | [insert] | | |
| (b) the following confidential know-how and trade secrets:  [*insert details*] | | | | | | | | | | | |
| (c) copyright in the following documents and materials:  *[insert details of written, visual or audio works and materials, including any computer programs]* | | | | | | | | | | | |
| **Project Data**  This section details the Intellectual Property (IP) and data that will be contributed to or result from the project. | | | Data Description  Data access – can data be used by other members of the research community?  Yes/ No | | | | | | | | | | | |
| **Project IP**  insert description and proposed protection strategy | | | Project IP including data:  Project IP will be owned as follows: | | | | | | | | | | | |
| **AWI** | | | | **Researcher (1)** | | | | **Researcher (2)** | | | |
| 100% or [*Insert*] | | | | 0% or [*Insert*] | | | | 0% or [*Insert*] | | | |
| **Project Adoption and Commercialisation** | | | | | | | | | | | | | | |
| **Publications** | | | | *List the expected publications resulting from this project*  *AWI will publish a final report on its corporate website.* | | | | | | | | | | |
| **R&D Communication and Adoption** | | | | *Increasing the adoption of new practices in the wool industry is a central challenge for AWI. AWI requires a communications plan be provided to AWI as the first activity. Please indicate how you intend to ensure that the outcomes of your work are communicated and/or adopted by the industry. This should include both activity based action and awareness based extension.* | | | | | | | | | | |
| **Evaluation questions** | | | | *List evaluation questions useful in assessing the impact of the project on the wool industry.* | | | | | | | | | | |
| **Supply Chain Engagement and Training** | | | | *List any engagement and skill development activities that this project will require from advisors, extension consultants or training organisations to support adoption by woolgrowers* | | | | | | | | | | |
| **Technology Commercialisation** | | | | Is the objective for the Project IP to be licensed, sold or otherwise made available commercially?  YES 🞏 NO 🞏  *Provide evidence of the scale of the market for this product, and the basis for its competitiveness and the path to market.*  *This can include:*   * *Proposed price point* * *Royalty revenue shares* | | | | | | | | | | |
| **Commercialisation Partner** | | | | *If yes, indicate if a potential commercial partner has been identified, with details of any commercial discussions* | | | | | | | | | | |
| **Project Analysis** | | | | | | | | | | | | | | |
| **For proposals requesting over $250,000 AUD of AWI funds, please include a Benefit Cost Analysis** |  | | | | | | | | | | | | | |

How did you hear about our call?

AWI Website AWI Email Colleague Advertisement

1. **Declarations of Interest**

Researcher/Contractor must declare any conflicts of interests or perceived conflicts of interests, such as:

* Researcher/Contractor has a significant personal, familial or business relationship with an AWI representative;
* Researcher/Contractor has or will receive a personal profit or benefit as a result of undertaking the project.

Please include details of any conflicts or perceived conflicts of interests bellow, including the name of persons and/or organisation and relationship.

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1. **Declarations and Signature**

By submitting your proposal, you confirm and acknowledge that:

* all information within it is true, correct and complete;
* you own or have permission to use all IP and data referred to in the application;
* AWI is not responsible for any costs incurred by you in taking part in any aspect of the call for proposals process;
* you have complied with all applicable laws, including relevant privacy laws; and
* you have appropriate authority to submit your proposal and that no party involved in your proposal has been subject to an insolvency event.

AWI will use your proposal for the purposes of evaluating it, and if successful negotiating a contract with you. We may also use it to comply with any audit, legal, governmental and/or parliamentary reporting requirements imposed on AWI.

AWI reserves the right to share your proposal with any potential project partners (such as other research and development institutions), other interested parties or grower representatives for the purpose of having them review the proposal as part of the evaluation process and to identify potential collaborators.

* If you do not want your proposal to be shared with third parties tick here □

If your application is successful, AWI would like to upload a short summary on our website. We will base the summary on your outline above.

* If you do not want your summary uploaded on our website please tick here □

Researcher/ Contractor Signature(s)

Signature 1: Signature 2:

Name: Name: